

TOWN OF SUMPTER
NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
November 11, 2024

Notice is hereby given that the Town of Sumpter, Sauk County, WI, will hold a public hearing on the town's proposed 2025 budget on Monday, November 11, 2023, immediately following the 5:15 Plan Commission meeting at the Sumpter Community Center, E10496 County Road C, North Freedom, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection by appointment. The following is a summary of the proposed budget.

TOWN OF SUMPTER
SUMMARY OF PROPOSED BUDGET

ITEM	2024 BUDGET	PROPOSED 2025 BUDGET	PERCENT CHANGE
REVENUES			
Tax Revenues	206,270	228,256	10.66%
Intergovernmental Revenues	181,810	1,178,758	548.35%
Miscellaneous Revenues	15,600	16,300	4.49%
Loan Proceeds	0	0	0.00%
TOTAL REVENUES	403,680	1,423,314	252.58%
EXPENSES			
General Government	26,400	26,900	1.89%
General Administration	36,500	28,300	-22.47%
Financial Administration	23,050	20,000	-13.23%
Buildings	12,500	12,000	-4.00%
Insurance	3,800	4,400	15.79%
Public Safety	35,162	36,232	3.04%
Road Expenditures	134,000	1,193,270	790.50%
Sanitation & Recycling	33,500	30,652	-8.50%
Health & Human Services	4,000	0	-100.00%
Cultural, Recreation, Education	3,655	4,558	24.71%
Debt Service	49,880	67,002	34.33%
Contingency Fund	41,233	0	100.00%
TOTAL EXPENSES	403,680	1,423,314	252.59%
Equalized Values	104,246,300	107,755,000	3.37%