

TOWN OF SUMPTER
NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
November 13, 2023

Notice is hereby given that the Town of Sumpter, Sauk County, WI, will hold a public hearing on the town's proposed 2024 budget on Monday, November 13, 2023, at 6:00 pm at the Sumpter Community Center, E10496 County Road C, North Freedom, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection by appointment. The following is a summary of the proposed budget.

TOWN OF SUMPTER
SUMMARY OF PROPOSED BUDGET

ITEM	2023 BUDGET	PROPOSED 2024 BUDGET	PERCENT CHANGE
REVENUES			
Tax Revenues	239,412	206,270	-13.84%
Intergovernmental Revenues	139,460	181,810	30.37%
Miscellaneous Revenues	1,860	15,600	738.71%
Loan Proceeds	0	0	0.00%
Proceeds from Fund Balance	0	0	0.00%
TOTAL REVENUES	380,732	403,680	6.03%
EXPENSES			
General Government	29,400	26,400	-10.20%
General Administration	27,012	36,500	35.13%
Financial Administration	27,450	23,050	-16.03%
Buildings	14,000	12,500	-10.71%
Insurance	3,800	3,800	0.00%
Public Safety	31,720	35,162	10.85%
Road Expenditures	111,000	134,000	20.72%
Sanitation & Recycling	40,000	33,500	-16.25%
Health & Human Services	4,000	4,000	0.00%
Cultural, Recreation, Education	3,655	3,655	0.00%
Debt Service	88,695	49,880	-43.76%
Contingency Fund	0	41,233	100.00%
TOTAL EXPENSES	380,732	403,680	6.03%
Equalized Values	91,550,300	104,246,300	13.87%