

**TOWN OF SUMPTER**  
**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY**  
**November 14, 2022**

Notice is hereby given that the Town of Sumpter, Sauk County, WI, will hold a public hearing on the town's proposed 2023 budget on **Monday, November 14, 2022, at 7:00 pm** at the Sumpter Community Center, E10496 County Road C, North Freedom, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection by appointment. The following is a summary of the proposed budget.

ITEM	2022 BUDGET	PROPOSED 2023 BUDGET	PERCENT CHANGE
<b>REVENUES</b>			
Tax Revenues	\$ 216,425	\$ 239,412	10.62%
Intergovernmental Revenues	644,490	139,460	-78.36%
Miscellaneous Revenues	4,710	1,860	-60.51%
Loan Proceeds	1,450,000	-	-100.00%
Proceeds from Fund Balance	94,905	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 2,410,530</b>	<b>\$ 380,732</b>	<b>-84.21%</b>
<b>EXPENSES</b>			
General Government	\$ 18,400	\$ 29,400	59.78%
General Administration	22,000	27,012	22.78%
Financial Administration	20,500	27,450	33.90%
Buildings	8,600	14,000	62.79%
Insurance	3,550	3,800	7.04%
Public Safety	92,970	31,720	-65.88%
Road Expenditures	1,585,000	111,000	-93.00%
Sanitation & Recycling	45,000	40,000	-11.11%
Health & Human Services	2,000	4,000	100.00%
Cultural, Recreation, Education	3,910	3,655	-6.52%
Debt Service	608,600	88,695	-85.43%
<b>TOTAL EXPENSES</b>	<b>\$ 2,410,530</b>	<b>\$ 380,732</b>	<b>-84.21%</b>

<b>Mill Rate (Tax per \$1,000)*</b>	\$ 2.91	\$ 2.45	-15.81%
(*Mill rate estimate, subject to change based on final equalized values.)			

<b>Equalized Values</b>	\$ 78,033,600	\$ 91,550,300	\$ 13,516,700
	Final	Preliminary	