

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF SUMPTER, SAUK COUNTY**

Notice is hereby given that on Monday, November 20, 2017, at 7:30 p.m. at the Sumpter Community Center, E10496 Hwy C, a **PUBLIC HEARING** on the **PROPOSED 2018 BUDGET** for the Town of Sumpter in Sauk County will be held. The proposed budget, in detail, is available for inspection; contact the town clerk. See Proposed Budget Summary below:

| ITEM                       | 2016 ACTUAL    | 2017 BUDGET    | PROPOSED<br>2018 BUDGET | PERCENT<br>CHANGE |
|----------------------------|----------------|----------------|-------------------------|-------------------|
| <b>REVENUES</b>            |                |                |                         |                   |
| Tax Revenues               | 203,218        | 204,820        | 205,508                 | 0.34%             |
| Intergovernmental Revenues | 91,664         | 98,343         | 78,453                  | -20.23%           |
| Miscellaneous Revenues     | 25,419         | 5,180          | 3,180                   | -38.61%           |
| Proceeds from Fund Balance | 69,009         | 89,054         | -                       | -100.00%          |
| <b>TOTAL REVENUES</b>      | <b>389,310</b> | <b>397,397</b> | <b>287,141</b>          | <b>-27.74%</b>    |
| <b>EXPENSES</b>            |                |                |                         |                   |
| General Government         | 19,661         | 22,400         | 21,700                  | -3.13%            |
| General Administration     | 27,962         | 27,300         | 28,000                  | 2.56%             |
| Financial Administration   | 20,917         | 20,510         | 3,500                   | -82.94%           |
| Buildings                  | 5,469          | 4,800          | 3,000                   | -37.50%           |
| Insurance                  | 3,521          | 3,800          | 3,500                   | -7.89%            |
| Public Safety              | 39,765         | 36,269         | 33,111                  | -8.71%            |
| Road Expenditures          | 95,761         | 205,000        | 205,000                 | 0.00%             |

|                                    |         |         |         |          |
|------------------------------------|---------|---------|---------|----------|
| Sanitation & Recycling             | 14,222  | 14,350  | 2,650   | -81.53%  |
| Cultural, Recreation,<br>Education | 2,834   | 3,769   | -       | -100.00% |
| Debt Service                       | 159,198 | 59,199  | 59,199  | 0.00%    |
| <b>TOTAL EXPENSES</b>              | 389,310 | 397,397 | 359,660 | -9.50%   |

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF SUMPTER, SAUK COUNTY**

Notice is hereby given that on Monday, November 20, 2017, immediately following completion of the **PUBLIC HEARING** on the **PROPOSED YEAR 2018 BUDGET**, which begins at 7:30 p.m. at the Sumpter Community Center, E10496 Hwy. C, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SUMPTER** is called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To approve the total year 2018 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

Dated this 2nd day of November 2017.

BY:

Lee Nolden  
Clerk, Town of Sumpter